CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.04 Programe pentru sprijnul prod. agricoli incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
0	Ag.Plati Interventii Agricult.									
TOTAL	**0**	3,084,199,000.00	3,072,521,000.00	2,870,038,000.00	2,864,681,000.00	2,595,760,062.33	2,595,760,062.33	2,593,811,421.98	1,948,640.35	2,593,198,969.23
CHELTUIELI CURENTE	**01**	3,084,199,000.00	3,072,521,000.00	2,870,038,000.00	2,864,681,000.00	2,595,760,062.33	2,595,760,062.33	2,594,498,403.14	1,261,659.19	2,593,198,969.23
Cheltuieli de personal	**10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	**10.01**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de detasare	10.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de hrana	10.01.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	**10.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	**10.03**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.04 Programe pentru sprijnul prod. agricoli incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributie asiguratorie pentru munca	10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	**20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**
Bunuri si servicii	**20.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti, lubrifianti si combustibili alternativi	20.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mat. si prest. de serv. cu caract. functional	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana	**20.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	**20.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	**20.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.04 Programe pentru sprijnul prod. agricoli incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Uniforme si echipamente	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	**20.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**
Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari in strainatate	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
Carti, publicatii si materiale documentare	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare	20.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	**20.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protocol si reprezentare	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non viata	20.30.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chirii	20.30.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	**40**	**3,084,199,000.00**	**3,072,521,000.00**	**2,870,038,000.00**	**2,864,681,000.00**	**2,595,760,062.33**	**2,595,760,062.33**	**2,594,498,403.14**	**1,261,659.19**	**2,593,198,969.08**
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni de ecologizare	40.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru completarea primelor de asigurare pentru factorii de risc din agricultura	40.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stimularea exporturilor	40.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea producatorilor agricoli	40.15	3,084,199,000.00	3,072,521,000.00	2,870,038,000.00	2,864,681,000.00	2,595,760,062.33	2,595,760,062.33	2,594,498,403.14	1,261,659.19	2,593,198,969.08
ALTE TRANSFERURI	**55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Transferuri curente	**55.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA	55.01.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Capitol.SubCapitol.Paragraf 83.01.03.04 Programe pentru sprijnul prod. agricoli incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
TRANSFERURI CURENTE IN STRAINATATE(catre organizatii internationale)	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contrib. si cotizatii la organismele internationale	55.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA-din Fd. nerambursabile	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din FEADR	56.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din FEADR 6 " Cheltuieli neeligibile	56.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA-din Fd. nerambursabile	56.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
finantare nationala	56.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
finantare externa nerambursabila	56.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
cheltuieli neeligibile	56.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Garantare Agricola (FEGA) aferent cadrului financiar 2023-2027	56.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.52.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila 2023-2027	56.52.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.52.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027	56.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - finantare nationala	56.72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - finantare externa nerambursabila	56.72.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - cheltuieli neeligibile	56.72.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROIECTE CU FIN.EXTR.NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAME FEDR	58.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE NATIONALA-FEDR	58.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Capitol.SubCapitol.Paragraf 83.01.03.04 Programe pentru sprijnul prod. agricoli incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
FINANTARE EXTERNA NERAMBURSABILA-FEDR	58.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE-FEDR	58.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAME DIN FEADR	**58.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FINANTARE NATIONALA	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE EXTERNA NERAMBURSABILA	58.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE	58.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDUL EUROPEAN DE GARANTARE AGRICOLA (FEGA)	**58.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FINANTARE NATIONALA	58.13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE EXTERNA NERAMBURSABILA	58.13.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE	58.13.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EURI	58.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALTE CHELTUIELI	**59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DESPAGUBIRI CALAMITATI NATURALE - 50.09	59.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESPAGUBIRI CIVILE	59.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENTA VIAGERA	59.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUME AF PERS CU HAND NEINCADRATE	59.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din sume aferente componentei de imprumut a PNRR	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fonduri din imprumut rambursabil	61.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	**70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Active nefinanciare	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Active fixe (inclusiv repartii capitale)	**71.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.04 Programe pentru sprijnul prod. agricoli incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pl ef an precd rec ac fd ext neremb	83.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	**85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**- 686,981.16**	**686,981.16**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**- 686,981.16**	**686,981.16**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	85.01.03	0.00	0.00	0.00	0.00	0.00	0.00	- 686,981.16	686,981.16	0.00
Pl ef an precd rec ac fd ext neremb	85.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL

DIRECTOR GEN. ADJ

DIRECTOR ECONOMIC

SEF SERV CONTABILITATE

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.30 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
0	Ag.Plati Interventii Agricult.									
TOTAL	**0**	4,489,260.00	4,318,260.00	4,489,260.00	4,318,260.00	352,441.84	352,441.84	288,749.07	63,692.77	351,352.72
CHELTUIELI CURENTE	**01**	4,489,260.00	4,318,260.00	4,489,260.00	4,318,260.00	352,441.84	352,441.84	352,441.84	0.00	351,352.72
Cheltuieli de personal	**10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	**10.01**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de detasare	10.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de hrana	10.01.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	**10.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	**10.03**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.30 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributie asiguratorie pentru munca	10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	**20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Bunuri si servicii	**20.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti, lubrifianti si combustibili alternativi	20.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mat. si prest. de serv. cu caract. functional	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana	**20.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	**20.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	**20.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.30 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Uniforme si echipamente	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	**20.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari in strainatate	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare	20.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	**20.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protocol si reprezentare	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non viata	20.30.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chirii	20.30.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	**40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni de ecologizare	40.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru completarea primelor de asigurare pentru factorii de risc din agricultura	40.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stimularea exporturilor	40.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea producatorilor agricoli	40.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALTE TRANSFERURI	**55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Transferuri curente	**55.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA	55.01.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.30 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
TRANSFERURI CURENTE IN STRAINATATE(catre organizatii internationale)	**55.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contrib. si cotizatii la organismele internationale	55.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA-din Fd. nerambursabile	**56**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din FEADR	**56.04**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din FEADR 6" Cheltuieli neeligibile	56.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA-din Fd. nerambursabile	**56.06**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
finantare nationala	56.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
finantare externa nerambursabila	56.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
cheltuieli neeligibile	56.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Garantare Agricola (FEGA) aferent cadrului financiar 2023-2027	**56.52**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.52.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila 2023-2027	56.52.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.52.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027	**56.72**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - finantare nationala	56.72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - finantare externa nerambursabila	56.72.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - cheltuieli neeligibile	56.72.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROIECTE CU FIN.EXTR.NERAMBURSABILA 2014-2020	**58**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAME FEDR	**58.01**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE NATIONALA-FEDR	58.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.30 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
FINANTARE EXTERNA NERAMBURSABILA-FEDR	58.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE-FEDR	58.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAME DIN FEADR	**58.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FINANTARE NATIONALA	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE EXTERNA NERAMBURSABILA	58.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE	58.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDUL EUROPEAN DE GARANTARE AGRICOLA (FEGA)	**58.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FINANTARE NATIONALA	58.13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE EXTERNA NERAMBURSABILA	58.13.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE	58.13.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EURI	58.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALTE CHELTUIELI	**59**	**4,489,260.00**	**4,318,260.00**	**4,489,260.00**	**4,318,260.00**	**352,441.84**	**352,441.84**	**352,441.84**	**0.00**	**351,352.72**
DESPAGUBIRI CALAMITATI NATURALE - 50.09	59.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESPAGUBIRI CIVILE	59.17	630,590.00	630,590.00	630,590.00	630,590.00	352,025.72	352,025.72	352,025.72	0.00	351,352.72
RENTA VIAGERA	59.27	3,858,670.00	3,687,670.00	3,858,670.00	3,687,670.00	416.12	416.12	416.12	0.00	0.00
SUME AF PERS CU HAND NEINCADRATE	59.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din sume aferente componentei de imprumut a PNRR	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fonduri din imprumut rambursabil	61.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	**70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Active nefinanciare	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Active fixe (inclusiv repartii capitale)	**71.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.03.30 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pl ef an precd rec ac fd ext neremb	83.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	**85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**- 63,692.77**	**63,692.77**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**- 63,692.77**	**63,692.77**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	85.01.03	0.00	0.00	0.00	0.00	0.00	0.00	- 63,692.77	63,692.77	0.00
Pl ef an precd rec ac fd ext neremb	85.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL

DIRECTOR GEN. ADJUNCT

DIRECTOR ECONOMIC

AGENTIA DE PLATI SI INTERVENTII PENTRU AGRICULTURA

SEF SERV. CONTABILITATE

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.50 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
0	Ag.Plati Interventii Agricult.									
TOTAL	**0**	**10,171,319,111.00**	**10,125,723,211.00**	**10,168,334,110.00**	**6,717,194,250.00**	**4,032,561,493.05**	**4,032,561,497.05**	**3,941,736,752.75**	**90,824,744.30**	**3,856,196,355.81**
CHELTUIELI CURENTE	**01**	**10,122,576,600.00**	**10,091,258,700.00**	**10,119,591,600.00**	**6,675,861,740.00**	**3,987,649,232.13**	**3,987,649,236.13**	**3,936,450,617.49**	**51,198,618.64**	**3,834,985,945.03**
Cheltuieli de personal	**10**	**83,467,290.00**	**83,467,290.00**	**83,467,290.00**	**55,286,230.00**	**51,185,600.36**	**51,185,600.36**	**51,167,176.00**	**18,424.36**	**51,543,977.44**
Cheltuieli salariale in bani	**10.01**	**81,168,430.00**	**81,168,430.00**	**81,168,430.00**	**53,482,860.00**	**49,531,883.36**	**49,531,883.36**	**49,513,459.00**	**18,424.36**	**49,878,078.44**
Salarii de baza	10.01.01	74,328,090.00	74,328,090.00	74,328,090.00	47,922,280.00	46,995,156.00	46,995,156.00	46,979,538.00	15,618.00	47,444,015.00
Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	4,963,720.00	4,963,720.00	4,963,720.00	3,785,840.00	1,476,085.00	1,476,085.00	1,476,085.00	0.00	1,475,946.00
Alte sporuri	10.01.06	144,410.00	144,410.00	144,410.00	53,000.00	50,851.00	50,851.00	50,851.00	0.00	53,933.00
Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	28,670.00	28,670.00	28,670.00	28,670.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	259,800.00	259,800.00	259,800.00	249,800.00	220,968.36	220,968.36	218,164.00	2,804.36	197,599.44
Indemnizatii de detasare	10.01.14	8,700.00	8,700.00	8,700.00	8,700.00	8,349.00	8,349.00	8,349.00	0.00	8,349.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de hrana	10.01.17	1,307,040.00	1,307,040.00	1,307,040.00	1,306,570.00	686,253.00	686,253.00	686,251.00	2.00	609,766.00
Alte drepturi salariale in bani	10.01.30	128,000.00	128,000.00	128,000.00	128,000.00	94,221.00	94,221.00	94,221.00	0.00	88,470.00
Cheltuieli salariale in natura	**10.02**	**565,950.00**	**565,950.00**	**565,950.00**	**565,950.00**	**545,600.00**	**545,600.00**	**545,600.00**	**0.00**	**545,600.00**
Cheltuieli salariale in natura	10.02.06	565,950.00	565,950.00	565,950.00	565,950.00	545,600.00	545,600.00	545,600.00	0.00	545,600.00
Contributii	**10.03**	**1,732,910.00**	**1,732,910.00**	**1,732,910.00**	**1,237,420.00**	**1,108,117.00**	**1,108,117.00**	**1,108,117.00**	**0.00**	**1,120,299.00**
Contributii de asigurari sociale de stat	10.03.01	37,730.00	37,730.00	37,730.00	37,730.00	2,130.00	2,130.00	2,130.00	0.00	2,130.00
Contributii de asigurari de somaj	10.03.02	17,410.00	17,410.00	17,410.00	17,410.00	68.00	68.00	68.00	0.00	68.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.50 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Contributii de asigurari sociale de sanatate	10.03.03	20,020.00	20,020.00	20,020.00	20,020.00	701.00	701.00	701.00	0.00	701.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	17,880.00	17,880.00	17,880.00	17,880.00	20.00	20.00	20.00	0.00	20.00
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	16,880.00	16,880.00	16,880.00	16,880.00	115.00	115.00	115.00	0.00	115.00
Contributie asiguratorie pentru munca	10.03.07	1,622,990.00	1,622,990.00	1,622,990.00	1,127,500.00	1,105,083.00	1,105,083.00	1,105,083.00	0.00	1,117,265.00
Bunuri si servicii	**20**	**50,547,900.00**	**50,425,000.00**	**50,547,900.00**	**35,651,100.00**	**44,406,543.98**	**44,406,547.98**	**20,526,502.58**	**23,880,045.40**	**23,941,305.09**
Bunuri si servicii	**20.01**	**47,308,400.00**	**47,213,400.00**	**47,308,400.00**	**32,954,500.00**	**42,324,744.91**	**42,324,744.91**	**19,282,647.95**	**23,042,096.96**	**22,663,429.39**
Furnituri de birou	20.01.01	138,000.00	138,000.00	138,000.00	138,000.00	103,339.74	103,339.74	90,950.65	12,389.09	73,674.88
Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	1,548,900.00	1,548,900.00	1,548,900.00	1,206,000.00	1,380,337.52	1,380,337.52	862,929.66	517,407.86	887,743.25
Apa, canal si salubritate	20.01.04	155,000.00	155,000.00	155,000.00	135,000.00	92,958.32	92,958.32	90,911.99	2,046.33	89,664.53
Carburanti, lubrifianti si combustibili alternativi	20.01.05	228,000.00	228,000.00	228,000.00	228,000.00	172,728.06	172,728.06	127,146.46	45,581.60	123,387.32
Piese de schimb	20.01.06	600,000.00	577,000.00	600,000.00	538,000.00	272,149.62	272,149.62	27,195.50	244,954.12	21,547.76
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	1,388,500.00	1,388,500.00	1,388,500.00	1,296,500.00	1,343,795.19	1,343,795.19	885,636.51	458,158.68	868,568.79
Mat. si prest. de serv. cu caract. functional	20.01.09	38,869,000.00	38,853,000.00	38,869,000.00	25,518,000.00	34,652,566.51	34,652,566.51	14,367,406.13	20,285,160.38	17,882,634.54
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,381,000.00	4,325,000.00	4,381,000.00	3,895,000.00	4,306,869.95	4,306,869.95	2,830,471.05	1,476,398.90	2,716,208.32
Reparatii curente	20.02	150,700.00	149,800.00	150,700.00	149,800.00	109,728.19	109,728.19	109,728.18	0.01	109,728.18
Hrana	**20.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	**20.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	**20.05**	**94,000.00**	**94,000.00**	**94,000.00**	**94,000.00**	**52,894.13**	**52,894.13**	**6,678.28**	**46,215.85**	**78,803.88**

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.50 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Uniforme si echipamente	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	94,000.00	94,000.00	94,000.00	94,000.00	52,894.13	52,894.13	6,678.28	46,215.85	78,803.88
Deplasari, detasari, transferari	**20.06**	**429,000.00**	**402,000.00**	**429,000.00**	**402,000.00**	**156,677.61**	**156,681.61**	**136,224.39**	**20,457.22**	**136,098.75**
Deplasari interne, detasari, transferari	20.06.01	289,000.00	262,000.00	289,000.00	262,000.00	80,804.07	80,804.07	72,356.95	8,447.12	72,632.70
Deplasari in strainatate	20.06.02	140,000.00	140,000.00	140,000.00	140,000.00	75,873.54	75,877.54	63,867.44	12,010.10	63,466.05
Carti, publicatii si materiale documentare	20.11	40,000.00	40,000.00	40,000.00	40,000.00	31,593.57	31,593.57	15,906.13	15,687.44	15,382.48
consultanta si expertiza	20.12	231,000.00	231,000.00	231,000.00	73,000.00	57,201.75	57,201.75	0.00	57,201.75	3,927.00
Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	243,000.00	243,000.00	243,000.00	203,000.00	242,238.00	242,238.00	155,703.00	86,535.00	139,596.00
Cheltuieli judiciare si extrajudiciare	20.25	441,900.00	441,900.00	441,900.00	441,900.00	32,247.94	32,247.94	32,247.94	0.00	32,247.94
Alte cheltuieli	**20.30**	**1,609,900.00**	**1,609,900.00**	**1,609,900.00**	**1,292,900.00**	**1,399,217.88**	**1,399,217.88**	**787,366.71**	**611,851.17**	**762,091.47**
Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protocol si reprezentare	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non viata	20.30.03	194,000.00	194,000.00	194,000.00	187,000.00	90,892.15	90,892.15	90,891.88	0.27	90,226.97
Chirii	20.30.04	1,415,900.00	1,415,900.00	1,415,900.00	1,105,900.00	1,308,325.73	1,308,325.73	696,474.83	611,850.90	671,864.50
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	**40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni de ecologizare	40.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru completarea primelor de asigurare pentru factorii de risc din agricultura	40.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stimularea exporturilor	40.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea producatorilor agricoli	40.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALTE TRANSFERURI	**55**	**225,000.00**	**225,000.00**	**225,000.00**	**225,000.00**	**185,561.67**	**185,561.67**	**185,475.82**	**85.85**	**19,897.60**
Transferuri curente	**55.01**	**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**	**165,555.82**	**165,555.82**	**165,555.82**	**0.00**	**0.00**
Alte transferuri curente interne	55.01.18	200,000.00	200,000.00	200,000.00	200,000.00	165,555.82	165,555.82	165,555.82	0.00	0.00
Programe FEGA	55.01.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.50 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
TRANSFERURI CURENTE IN STRAINATATE(catre organizatii internationale)	**55.02**	**25,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**20,005.85**	**20,005.85**	**19,920.00**	**85.85**	**19,897.60**
Contrib. si cotizatii la organismele internationale	55.02.01	25,000.00	25,000.00	25,000.00	25,000.00	20,005.85	20,005.85	19,920.00	85.85	19,897.60
Programe FEGA-din Fd. nerambursabile	**56**	**9,771,652,000.00**	**9,771,652,000.00**	**9,768,667,000.00**	**6,400,210,000.00**	**3,789,956,828.18**	**3,789,956,828.18**	**3,781,285,469.16**	**8,671,359.02**	**3,608,930,811.86**
Programe din FEADR	**56.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Finantare nationala	56.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din FEADR 6" Cheltuieli neeligibile	56.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA-din Fd. nerambursabile	**56.06**	**1,500,000.00**	**1,500,000.00**	**1,500,000.00**	**1,500,000.00**	**355,595.72**	**355,595.72**	**355,595.72**	**0.00**	**8,568.38**
finantare nationala	56.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
finantare externa nerambursabila	56.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
cheltuieli neeligibile	56.06.03	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	355,595.72	355,595.72	355,595.72	0.00	8,568.38
Fondul European de Garantare Agricola (FEGA) aferent cadrului financiar 2023-2027	**56.52**	**9,770,152,000.00**	**9,770,152,000.00**	**9,767,167,000.00**	**6,398,710,000.00**	**3,789,601,232.46**	**3,789,601,232.46**	**3,780,929,873.44**	**8,671,359.02**	**3,608,922,243.48**
Finantare nationala	56.52.01	78,336,000.00	78,336,000.00	78,336,000.00	51,260,000.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila 2023-2027	56.52.02	9,691,816,000.00	9,691,816,000.00	9,688,831,000.00	6,347,450,000.00	3,789,601,232.46	3,789,601,232.46	3,780,929,873.44	8,671,359.02	3,608,922,243.48
Cheltuieli neeligibile	56.52.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte programe comunitatre finantate in perioada 2021-2027 - finantare nationala	56.72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - finantare externa nerambursabila	56.72.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - cheltuieli neeligibile	56.72.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROIECTE CU FIN.EXTR.NERAMBURSABILA 2014-2020	**58**	**216,082,500.00**	**184,887,500.00**	**216,082,500.00**	**183,887,500.00**	**101,444,281.94**	**101,444,281.94**	**82,923,958.29**	**18,520,323.65**	**150,159,473.04**
PROGRAME FEDR	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FINANTARE NATIONALA-FEDR	58.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.50 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6- 7	9
FINANTARE EXTERNA NERAMBURSABILA-FEDR	58.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE-FEDR	58.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAME DIN FEADR	58.04	62,652,500.00	42,652,500.00	62,652,500.00	41,928,500.00	23,611,940.46	23,611,940.46	14,903,931.84	8,708,008.62	14,991,576.76
FINANTARE NATIONALA	58.04.01	9,776,000.00	5,902,000.00	9,776,000.00	5,902,000.00	2,357,907.12	2,357,907.12	1,798,552.04	559,355.08	1,862,985.91
FINANTARE EXTERNA NERAMBURSABILA	58.04.02	41,238,500.00	25,112,500.00	41,238,500.00	26,238,500.00	11,889,264.53	11,889,264.53	9,068,830.38	2,820,434.15	9,361,461.40
CHELTUIELI NEELIGIBILE	58.04.03	11,638,000.00	11,638,000.00	11,638,000.00	9,788,000.00	9,364,768.81	9,364,768.81	4,036,549.42	5,328,219.39	3,767,129.45
FONDUL EUROPEAN DE GARANTARE AGRICOLA (FEGA)	58.13	153,430,000.00	142,235,000.00	153,430,000.00	141,959,000.00	77,832,341.48	77,832,341.48	68,020,026.45	9,812,315.03	135,167,896.28
FINANTARE NATIONALA	58.13.01	42,025,000.00	40,400,000.00	42,025,000.00	40,400,000.00	8,359,506.48	8,359,506.48	8,359,506.48	0.00	8,359,506.48
FINANTARE EXTERNA NERAMBURSABILA	58.13.02	106,276,000.00	97,356,000.00	106,276,000.00	97,356,000.00	67,203,425.03	67,203,425.03	57,479,030.88	9,724,394.15	126,744,496.23
CHELTUIELI NEELIGIBILE	58.13.03	5,129,000.00	4,479,000.00	5,129,000.00	4,203,000.00	2,269,409.97	2,269,409.97	2,181,489.09	87,920.88	63,893.57
EURI	58.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALTE CHELTUIELI	59	601,910.00	601,910.00	601,910.00	601,910.00	470,416.00	470,416.00	362,035.64	108,380.36	390,480.00
DESPAGUBIRI CALAMITATI NATURALE - 50.09	59.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESPAGUBIRI CIVILE	59.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENTA VIAGERA	59.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUME AF PERS CU HAND NEINCADRATE	59.40	601,910.00	601,910.00	601,910.00	601,910.00	470,416.00	470,416.00	362,035.64	108,380.36	390,480.00
Proiecte cu finantare din sume aferente componentei de imprumut a PNRR	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	70	48,742,511.00	34,464,511.00	48,742,510.00	41,332,510.00	44,912,260.92	44,912,260.92	18,894,547.91	26,017,713.01	21,210,410.78
Active nefinanciare	71	48,742,511.00	34,464,511.00	48,742,510.00	41,332,510.00	44,912,260.92	44,912,260.92	18,894,547.91	26,017,713.01	21,210,410.78
Active fixe (inclusiv repartii capitale)	71.01	48,742,511.00	34,464,511.00	48,742,510.00	41,332,510.00	44,912,260.92	44,912,260.92	18,894,547.91	26,017,713.01	21,210,410.78
Constructii	71.01.01	306,681.00	306,681.00	306,680.00	306,680.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	1,561,160.00	1,561,160.00	1,561,160.00	911,160.00	58,856.21	58,856.21	10,103.10	48,753.11	2,268,797.01

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.01.50 Alte cheltuieli din domeniul agric. incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Mobilier, aparatura birotica si alte active corporale	71.01.03	17,870.00	17,870.00	17,870.00	17,870.00	0.00	0.00	0.00	0.00	721,099.09
Alte active fixe (inclusiv reparatii capitale)	71.01.30	46,856,800.00	32,578,800.00	46,856,800.00	40,096,800.00	44,853,404.71	44,853,404.71	18,884,444.81	25,968,959.90	18,220,514.68
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pl ef an precd rec ac fd ext neremb	83.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	**85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**- 13,608,412.65**	**13,608,412.65**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**- 13,608,412.65**	**13,608,412.65**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	85.01.03	0.00	0.00	0.00	0.00	0.00	0.00	- 755,732.59	755,732.59	0.00
Pl ef an precd rec ac fd ext neremb	85.01.05	0.00	0.00	0.00	0.00	0.00	0.00	- 12,852,680.06	12,852,680.06	0.00

DIRECTOR GENERAL

DIRECTOR GENERAL AJ

DIRECTOR ECONOMIC

SEF SERV. CONTABILE

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6- 7	9
0	Ag.Plati Interventii Agricult.									
TOTAL	**0**	**96,000.00**	**96,000.00**	**96,000.00**	**96,000.00**	**4,729.84**	**4,729.84**	**- 27,501.16**	**32,231.00**	**4,729.84**
CHELTUIELI CURENTE	**01**	**96,000.00**	**96,000.00**	**96,000.00**	**96,000.00**	**4,729.84**	**4,729.84**	**- 27,501.16**	**32,231.00**	**4,729.84**
Cheltuieli de personal	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cheltuieli salariale in bani	**10.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Salarii de baza	10.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de detasare	10.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de hrana	10.01.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	**10.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cheltuieli salariale in natura	10.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	**10.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributie asiguratorie pentru munca	10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	**20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Bunuri si servicii	**20.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti, lubrifianti si combustibili alternativi	20.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mat. si prest. de serv. cu caract. functional	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana	**20.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	**20.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	**20.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Uniforme si echipamente	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	**20.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari in strainatate	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare	20.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	**20.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protocol si reprezentare	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non viata	20.30.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chirii	20.30.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	**40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**- 29,280.53**	**29,280.53**	**0.00**
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni de ecologizare	40.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru completarea primelor de asigurare pentru factorii de risc din agricultura	40.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stimularea exporturilor	40.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea producatorilor agricoli	40.15	0.00	0.00	0.00	0.00	0.00	0.00	- 29,280.53	29,280.53	0.00
ALTE TRANSFERURI	**55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Transferuri curente	**55.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA	55.01.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
TRANSFERURI CURENTE IN STRAINATATE(catre organizatii internationale)	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contrib. si cotizatii la organismele internationale	55.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA-din Fd. nerambursabile	56	96,000.00	96,000.00	96,000.00	96,000.00	4,729.84	4,729.84	1,779.37	2,950.47	4,729.84
Programe din FEADR	56.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din FEADR 6 " Cheltuieli neeligibile	56.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA-din Fd. nerambursabile	56.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
finantare nationala	56.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
finantare externa nerambursabila	56.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
cheltuieli neeligibile	56.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Garantare Agricola (FEGA) aferent cadrului financiar 2023-2027	56.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.52.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila 2023-2027	56.52.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.52.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027	56.72	96,000.00	96,000.00	96,000.00	96,000.00	4,729.84	4,729.84	1,779.37	2,950.47	4,729.84
Alte programe comunitatre finantate in perioada 2021-2027 - finantare nationala	56.72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - finantare externa nerambursabila	56.72.02	96,000.00	96,000.00	96,000.00	96,000.00	4,729.84	4,729.84	1,779.37	2,950.47	4,729.84
Alte programe comunitatre finantate in perioada 2021-2027 - cheltuieli neeligibile	56.72.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROIECTE CU FIN.EXTR.NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAME FEDR	58.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE NATIONALA-FEDR	58.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6- 7	9
FINANTARE EXTERNA NERAMBURSABILA-FEDR	58.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE-FEDR	58.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAME DIN FEADR	58.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE NATIONALA	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE EXTERNA NERAMBURSABILA	58.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE	58.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDUL EUROPEAN DE GARANTARE AGRICOLA (FEGA)	58.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE NATIONALA	58.13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE EXTERNA NERAMBURSABILA	58.13.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE	58.13.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EURI	58.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALTE CHELTUIELI	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESPAGUBIRI CALAMITATI NATURALE - 50.09	59.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESPAGUBIRI CIVILE	59.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENTA VIAGERA	59.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUME AF PERS CU HAND NEINCADRATE	59.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din sume aferente componentei de imprumut a PNRR	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active nefinanciare	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv repartii capitale)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pl ef an precd rec ac fd ext neremb	83.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	**85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	85.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pl ef an precd rec ac fd ext neremb	85.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
00	Ag.Plati Interventii Agricult. LPIS									
TOTAL	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de personal	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de detasare	10.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de hrana	10.01.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributie asiguratorie pentru munca	10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	**20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Bunuri si servicii	**20.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti, lubrifianti si combustibili alternativi	20.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mat. si prest. de serv. cu caract. functional	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana	**20.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	**20.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	**20.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Uniforme si echipamente	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	**20.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari in strainatate	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare	20.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	**20.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protocol si reprezentare	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non viata	20.30.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chirii	20.30.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	**40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni de ecologizare	40.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru completarea primelor de asigurare pentru factorii de risc din agricultura	40.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stimularea exporturilor	40.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea producatorilor agricoli	40.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALTE TRANSFERURI	**55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Transferuri curente	**55.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA	55.01.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
TRANSFERURI CURENTE IN STRAINATATE(catre organizatii internationale)	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contrib. si cotizatii la organismele internationale	55.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA-din Fd. nerambursabile	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din FEADR	56.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din FEADR 6 " Cheltuieli neeligibile	56.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe FEGA-din Fd. nerambursabile	56.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
finantare nationala	56.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
finantare externa nerambursabila	56.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
cheltuieli neeligibile	56.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Garantare Agricola (FEGA) aferent cadrului financiar 2023-2027	56.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.52.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila 2023-2027	56.52.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.52.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027	56.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - finantare nationala	56.72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - finantare externa nerambursabila	56.72.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitatre finantate in perioada 2021-2027 - cheltuieli neeligibile	56.72.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROIECTE CU FIN.EXTR.NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAME FEDR	58.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE NATIONALA-FEDR	58.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE-CHELTUIELI
Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
FINANTARE EXTERNA NERAMBURSABILA-FEDR	58.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE-FEDR	58.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAME DIN FEADR	58.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE NATIONALA	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE EXTERNA NERAMBURSABILA	58.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE	58.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDUL EUROPEAN DE GARANTARE AGRICOLA (FEGA)	58.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE NATIONALA	58.13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANTARE EXTERNA NERAMBURSABILA	58.13.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI NEELIGIBILE	58.13.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EURI	58.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALTE CHELTUIELI	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESPAGUBIRI CALAMITATI NATURALE - 50.09	59.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESPAGUBIRI CIVILE	59.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENTA VIAGERA	59.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUME AF PERS CU HAND NEINCADRATE	59.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din sume aferente componentei de imprumut a PNRR	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active nefinanciare	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv repartii capitale)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Capitol.SubCapitol.Paragraf 83.08.03.04 Fonduri externe nerambursabile - Sprijinirea veniturilor fermierilor incheiat la 30/09/2024

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
B	C	1	2	3	4	5	6	7	8=6-7	9
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pl ef an precd rec ac fd ext neremb	83.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	**85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	85.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pl ef an precd rec ac fd ext neremb	85.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL

DIRECTOR GEN. ADJUNCT

DIRECTOR ECONOMIC

AGENȚIA DE PLĂȚI ȘI INTERVENȚIE PENTRU AGRICULTURĂ * ROMÂNIA *

ȘEF SERV. CONTABILITATE