



Ministerul Agriculturii și Dezvoltării Rurale
OSC - Agenția de Plăți și Intervenție pentru Agricultură

OTC - APIA APARAT CENTRAL

I. Credite de angajament
II. Credite bugetare



SE APROBA
ORDONATOR SECUNDAR DE CREDITE

BUGET pe anul 2025
conform Legii bugetului de stat pe anul 2025, nr.9/2025

mii lei

Capitol	Su- bcapitol	Par- agraf	Titlu	Articol	Alina- ta	Denumire Indicator	BUGET 2025	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
A						B	1	2	3	4	5
						8301	I 12 284 981.81	7 777 083.44	4 002 277.00	305 749.97	199 871.40
						8301	II 9 542 172.81	3 272 481.29	1 642 487.45	1 387 101.07	3 240 103.00
						TOTAL GENERAL					
						644					
						Managementul și administrația (administrare instituțională eficientă) (8301)	I 227 103.26	112 478.89	13 887.00	6 465.97	94 271.40
							II 176 637.26	33 433.19	28 331.00	45 407.07	69 466.00
						8301	I 227 103.26	112 478.89	13 887.00	6 465.97	94 271.40
							II 176 637.26	33 433.19	28 331.00	45 407.07	69 466.00
						50	I 227 103.26	112 478.89	13 887.00	6 465.97	94 271.40
							II 176 637.26	33 433.19	28 331.00	45 407.07	69 466.00
						o1	I 125 367.86	108 246.89	12 327.00	983.97	3 810.00
							II 115 890.86	30 061.19	27 201.50	32 055.07	26 573.10
						10	I 84 027.19	84 027.19	0.00	0.00	0.00
							II 84 027.19	18 646.19	22 780.00	25 513.00	17 088.00
						o1	I 82 454.93	82 454.93	0.00	0.00	0.00
							II 82 454.93	18 184.93	22 343.00	25 148.00	16 779.00
						o1	I 78 405.00	78 405.00			
							II 78 405.00	17 342.00	20 488.00	24 439.00	16 136.00
						o5	I 3 138.00	3 138.00			
							II 3 138.00	550.00	1 541.00	490.00	557.00
						o6	I 267.00	267.00			
							II 267.00	50.00	115.00	61.00	41.00
						12	I 23.19	23.19			
							II 23.19	3.19	20.00		
						13	I 311.50	311.50			
							II 311.50	71.50	130.00	110.00	0.00
						14	I 10.00	10.00			
							II 10.00	3.00	3.00	2.00	2.00
						17	I 212.00	212.00			
							II 212.00	77.00	46.00	46.00	43.00
						30	I 88.24	88.24			
							II 88.24	88.24		0.00	0.00
						o2	I 66.00	66.00	0.00	0.00	0.00
							II 66.00	0.00	66.00	0.00	0.00
						o6	I 66.00	66.00			
							II 66.00		66.00		
						o3	I 1 506.26	1 506.26	0.00	0.00	0.00
							II 1 506.26	461.26	371.00	365.00	309.00
						o1	I 0.21	0.21			
							II 0.21	0.21			
						o2	I 0.57	0.57			
							II 0.57	0.57			
						o3	I 1.32	1.32			
							II 1.32	1.32			
						o4	I 0.65	0.65			
							II 0.65	0.65			
						o6	I 0.51	0.51			
							II 0.51	0.51			
						o7	I 1 503.00	1 503.00			
							II 1 503.00	458.00	371.00	365.00	309.00
						20	I 28 368.67	20 723.70	3 684.00	983.97	2 977.00
							II 28 368.67	8 780.00	4 421.50	6 542.07	8 625.10
						o1	I 23 672.00	17 962.00	2 673.00	60.00	2 977.00
							II 23 672.00	8 241.70	2 790.50	4 930.10	7 709.70
						o1	I 219.00	100.00	119.00	0.00	0.00
							II 219.00	64.00	24.00	131.00	0.00
						o2	I 29.00		29.00		0.00
							II 29.00		29.00		0.00
						o3	I 2 616.00	1 881.00	0.00		735.00
							II 2 616.00	360.50	618.50	254.00	1 383.00
						o4	I 319.00	319.00			0.00
							II 319.00	32.20	19.00	142.10	125.70
						o5	I 1 049.00	1 049.00			0.00
							II 1 049.00	35.00	146.00	852.00	16.00
						o6	I 295.00	235.00		60.00	0.00

Capitol	Su bc ap ito l	Par agr af	Titlu	Arti col	Ali nea t	Denumire Indicator		BUGET 2025	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
A						B		1	2	3	4	5
						o8 Posta, telecomunicatii, radio, tv, internet	II	295.00	194.00		22.00	79.00
							I	1 633.00	833.00			800.00
							II	1 633.00	259.00	379.00	21.00	974.00
						o9 Materiale si prestari de servicii cu caracter functional	I	12 316.00	11 357.00			959.00
							II	12 316.00	6 333.00	1 129.00	892.00	3 962.00
						30 Alte bunuri si servicii pentru intretinere si functionare	I	5 196.00	2 188.00	2 525.00		483.00
							II	5 196.00	964.00	446.00	2 616.00	1 170.00
						o2 Reparatii curente	I	665.97			665.97	0.00
							II	665.97			615.97	50.00
						o5 Bunuri de natura obiectelor de inventar	I	625.80	181.80	240.00	204.00	0.00
							II	625.80	4.80	367.00	204.00	50.00
						o1 Uniforme si echipament	I	165.00	40.00	90.00	35.00	0.00
							II	165.00		130.00	35.00	0.00
						30 Alte obiecte de inventar	I	460.80	141.80	150.00	169.00	0.00
							II	460.80	4.80	237.00	169.00	50.00
						o6 Deplasari, detasari, transferari	I	309.00	195.00	82.00	32.00	0.00
							II	309.00	6.00	173.00	30.00	100.00
						o1 Deplasari interne, detasari, transferari	I	222.00	145.00	45.00	32.00	0.00
							II	222.00	6.00	86.00	30.00	100.00
						o2 Deplasari in strainatate	I	87.00	50.00	37.00		0.00
							II	87.00		87.00		0.00
						11 Carti, publicatii si materiale documentare	I	29.00	29.00			0.00
							II	29.00	3.00	26.00		0.00
						12 Consultanta si expertiza	I	225.00	225.00			0.00
							II	225.00		156.00	50.00	19.00
						13 Pregatire profesionala	I					0.00
							II					0.00
						14 Protectia muncii	I	376.00	270.00	84.00	22.00	0.00
							II	376.00	54.90	79.00	109.00	133.10
						25 Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	I	419.90	246.90	173.00		0.00
							II	419.90	9.90	310.00		100.00
						30 Alte cheltuieli	I	2 046.00	1 614.00	432.00	0.00	0.00
							II	2 046.00	459.70	520.00	603.00	463.30
						o3 Prime de asigurare non-viata	I	465.00	465.00			0.00
							II	465.00	32.70	123.00	28.00	281.30
						o4 Chirii	I	1 581.00	1 149.00	432.00		0.00
							II	1 581.00	427.00	397.00	575.00	182.00
						30 Alte cheltuieli cu bunuri si servicii	I					0.00
							II					0.00
						70 CHELTUIELI DE CAPITAL	I	101 735.40	4 232.00	1 560.00	5 482.00	90 461.40
							II	60 746.40	3 372.00	1 129.50	13 352.00	42 892.90
						71 ACTIVE NEFINANCIARE	I	101 735.40	4 232.00	1 560.00	5 482.00	90 461.40
							II	60 746.40	3 372.00	1 129.50	13 352.00	42 892.90
						o1 Active fixe (inclusiv reparatii capitale)	I	101 735.40	4 232.00	1 560.00	5 482.00	90 461.40
							II	60 746.40	3 372.00	1 129.50	13 352.00	42 892.90
						o1 Constructii	I	28 749.00	872.00	560.00		27 317.00
							II	153.00	12.00	129.50		11.50
						o2 Masini, echipamente si mijloace de transport	I	28 849.40				28 849.40
							II	28 849.40				28 849.40
						o3 Mobilier, aparatura birotica si alte active corporale	I	2 482.00			2 482.00	
							II	2 482.00			2 482.00	
						30 Alte active fixe (inclusiv reparatii capitale)	I	41 655.00	3 360.00	1 000.00	3 000.00	34 295.00
							II	29 262.00	3 360.00	1 000.00	10 870.00	14 032.00
						o3 Reparatii capitale aferente activelor fixe	I	0.00	0.00	0.00	0.00	0.00
							II	0.00		0.00	0.00	0.00
						50 Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	I	12 972.00	3 496.00	8 643.00	0.00	833.00
							II	3 495.00	2 635.00	0.00	0.00	860.00
						o1 CHELTUIELI CURENTE	I	12 972.00	3 496.00	8 643.00	0.00	833.00
							II	3 495.00	2 635.00	0.00	0.00	860.00
						61 PROIECTE CU FINANTARE DIN SUME AFERENTE COMPONENTEI DE IMPRUMUT PNRR	I	12 972.00	3 496.00	8 643.00	0.00	833.00
							II	3 495.00	2 635.00	0.00	0.00	860.00
						o1 Fonduri din imprumut rambursabil	I	6 701.00	225.00	5 643.00		833.00
							II	2 139.00	1 279.00			860.00
						o2 Finantare nationala	I	5 278.00	2 278.00	3 000.00		
							II	975.00	975.00			
						o3 Sume aferente TVA	I	993.00	993.00			
							II	381.00	381.00			
						70 CHELTUIELI DE CAPITAL	I	0.00	0.00	0.00	0.00	0.00
CODUL PROGRAMULUI						Pescuit si acvacultura si dezvoltare locala (8301)	I	0.00	0.00	0.00	0.00	0.00
2670							II	0.00	0.00	0.00	0.00	0.00
8301						AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
						50 Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00

Capitol	Su bc ap ito l	Par agr af	Titl ul	Arti col	Ali nea t	Denumire Indicator		BUGET 2025	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
A						B		1	2	3	4	5
			o1			CHELTUIELI CURENTE	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
CODUL PROGRAMULUI 2671						Gestionarea principalelor resurse naturale in agricultura (8001+8301)	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
8301						AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
			o3			Agricultura	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
			o2			Imbunatatiri funciare, irigatii, desecari si combaterea eroziunii solului	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
			o1			CHELTUIELI CURENTE	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
			o1			Transferuri curente	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
			o1			Transferuri catre institutii publice	I					
							II					
CODUL PROGRAMULUI 2672						Sprrijnirea veniturilor fermierilor (8301)	I	11 958 600.55	7 611 869.55	3 956 840.00	286 784.00	103 107.00
							II	9 266 257.55	3 186 313.10	1 582 606.45	1 329 194.00	3 168 144.00
8301						AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE	I	11 958 600.55	7 611 869.55	3 956 840.00	286 784.00	103 107.00
							II	9 266 257.55	3 186 313.10	1 582 606.45	1 329 194.00	3 168 144.00
			o3			Agricultura	I	1 523 644.45	1 000 373.45	274 114.00	155 583.00	93 574.00
							II	1 493 944.45	716 091.00	536 233.45	134 896.00	106 724.00
			o4			Programe pentru sprrijnirea producatorilor agricoli	I	1 492 763.00	1 000 035.00	257 000.00	143 000.00	92 728.00
							II	1 463 063.00	715 802.00	518 420.00	122 813.00	106 028.00
			o1			CHELTUIELI CURENTE	I	1 492 763.00	1 000 035.00	257 000.00	143 000.00	92 728.00
							II	1 463 063.00	715 802.00	518 420.00	122 813.00	106 028.00
			40			SUBVENTII	I	1 492 763.00	1 000 035.00	257 000.00	143 000.00	92 728.00
							II	1 463 063.00	715 802.00	518 420.00	122 813.00	106 028.00
			15			Sprrijnirea producatorilor agricoli	I	1 492 763.00	1 000 035.00	257 000.00	143 000.00	92 728.00
							II	1 463 063.00	715 802.00	518 420.00	122 813.00	106 028.00
			30			Alte cheltuieli in domeniul agriculturii	I	30 881.45	338.45	17 114.00	12 583.00	846.00
							II	30 881.45	289.00	17 813.45	12 083.00	696.00
			o1			CHELTUIELI CURENTE	I	30 881.45	338.45	17 114.00	12 583.00	846.00
							II	30 881.45	289.00	17 813.45	12 083.00	696.00
			59			ALTE CHELTUIELI	I	30 881.45	338.45	17 114.00	12 583.00	846.00
							II	30 881.45	289.00	17 813.45	12 083.00	696.00
			17			Despagubiri civile	I	1 541.45	338.45	1 203.00		
							II	1 541.45	289.00	1 252.45		
			27			Renta viagera agricola	I	29 340.00	0.00	15 911.00	12 583.00	846.00
							II	29 340.00	0.00	16 561.00	12 083.00	696.00
			50			Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	I	10 434 956.10	6 611 496.10	3 682 726.00	131 201.00	9 533.00
							II	7 772 313.10	2 470 222.10	1 046 373.00	1 194 298.00	3 061 420.00
			o1			CHELTUIELI CURENTE	I	10 434 956.10	6 611 496.10	3 682 726.00	131 201.00	9 533.00
							II	7 772 313.10	2 470 222.10	1 046 373.00	1 194 298.00	3 061 420.00
			55			ALTE TRANSFERURI	I	2 006.00	2 006.00	0.00	0.00	0.00
							II	2 006.00	173.00	1 333.00	500.00	0.00
			o1			A. Transferuri interne	I	1 981.00	1 981.00	0.00	0.00	0.00
							II	1 981.00	148.00	1 333.00	500.00	0.00
			18			Alte transferuri curente interne	I	1 981.00	1 981.00	0.00	0.00	
							II	1 981.00	148.00	1 333.00	500.00	
			o2			B. Transferuri curente in strainatate (catre organizatii internationale)	I	25.00	25.00	0.00	0.00	0.00
							II	25.00	25.00	0.00	0.00	0.00
			o1			Contributii si cotizatii la organisme internationale	I	25.00	25.00			
							II	25.00	25.00			
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	I	10 142 248.00	6 520 171.00	3 620 577.00	1 000.00	500.00
							II	7 485 605.00	2 457 730.00	982 891.00	1 184 778.00	2 860 206.00
			o6			Programe din Fondul European de Garantare Agricola (FEGA)	I	4 979.00	1 979.00	1 500.00	1 000.00	500.00
							II	4 979.00	1 979.00	1 500.00	1 000.00	500.00
			o3			Cheltuieli neeligibile	I	4 979.00	1 979.00	1 500.00	1 000.00	500.00
							II	4 979.00	1 979.00	1 500.00	1 000.00	500.00
			52			Fondul European de Garantare Agricola (FEGA) aferent cadrului financiar 2023-2027	I	10 137 269.00	6 518 192.00	3 619 077.00	0.00	0.00
							II	7 480 626.00	2 455 751.00	981 391.00	1 183 778.00	2 859 706.00
			o1			Finantare nationala	I	34 495.00	34 495.00	0.00	0.00	0.00
							II	34 495.00	34 495.00	0.00	0.00	0.00
			o2			Finantare externa nerambursabila	I	10 099 074.00	6 479 997.00	3 619 077.00	0.00	0.00
							II	7 442 431.00	2 417 556.00	981 391.00	1 183 778.00	2 859 706.00
			o3			Cheltuieli neeligibile	I	3 700.00	3 700.00	0.00	0.00	0.00
							II	3 700.00	3 700.00	0.00	0.00	0.00
			58			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	I	290 152.10	89 182.10	61 949.00	130 101.00	8 920.00
							II	284 152.10	12 182.10	61 949.00	8 920.00	201 101.00

Capitol	Su bc ap ito l	Par agr af	Titl ul	Arti col	Ali nea t	Denumire Indicator		BUGET 2025	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
A						B		1	2	3	4	5
				o1		Programe din Fondul European de Dezvoltare Regionala (FEDR)	I	0.10	0.10	0.00	0.00	0.00
							II	0.10	0.10	0.00	0.00	0.00
				o1		Finantare nationala	I	0.00				
							II	0.00				
				o2		Finantare externa nerambursabila	I	0.00				
							II	0.00				
				o3		Cheltuieli neeligibile	I	0.10	0.10			
							II	0.10	0.10			
				13		Fondul European de Garantare Agricola (FEGA)	I	290 152.00	89 182.00	61 949.00	130 101.00	8 920.00
							II	284 152.00	12 182.00	61 949.00	8 920.00	201 101.00
				o1		Finantare nationala	I	7 317.00	4 317.00	3 000.00		
							II	7 317.00	317.00	3 000.00		4 000.00
				o2		Finantare externa nerambursabila	I	281 286.00	83 316.00	58 949.00	130 101.00	8 920.00
							II	275 286.00	11 316.00	58 949.00	8 920.00	196 101.00
				o3		Cheltuieli neeligibile	I	1 549.00	1 549.00	0.00		
							II	1 549.00	549.00	0.00		1 000.00
				59		ALTE CHELTUIELI	I	550.00	137.00	200.00	100.00	113.00
							II	550.00	137.00	200.00	100.00	113.00
				o9		Despagubiri calamitati naturale	I	0.00				
							II	0.00				
				40		Sume aferente persoanelor cu handicap neincadrate	I	550.00	137.00	200.00	100.00	113.00
							II	550.00	137.00	200.00	100.00	113.00
CODUL PROGRAMULUI						Management durabil al resurselor si investitiilor (8301)	I	99 278.00	52 735.00	31 550.00	12 500.00	2 493.00
2673							II	99 278.00	52 735.00	31 550.00	12 500.00	2 493.00
8301						AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE	I	99 278.00	52 735.00	31 550.00	12 500.00	2 493.00
							II	99 278.00	52 735.00	31 550.00	12 500.00	2 493.00
50						Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	I	99 278.00	52 735.00	31 550.00	12 500.00	2 493.00
							II	99 278.00	52 735.00	31 550.00	12 500.00	2 493.00
				o1		CHELTUIELI CURENTE	I	99 278.00	52 735.00	31 550.00	12 500.00	2 493.00
							II	99 278.00	52 735.00	31 550.00	12 500.00	2 493.00
				56		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	I	30 100.00	30 100.00	0.00	0.00	0.00
							II	30 100.00	30 100.00	0.00	0.00	0.00
				o4		Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	I	0.00	0.00	0.00	0.00	0.00
							II	0.00	0.00	0.00	0.00	0.00
				o1		Finantare nationala	I	0.00				
							II	0.00				
				o2		Finantare externa nerambursabila	I	0.00				
							II	0.00				
				o3		Cheltuieli neeligibile	I	0.00				
							II	0.00				
				53		Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) aferent cadrului financiar 2023 - 2027	I	30 100.00	30 100.00	0.00	0.00	0.00
							II	30 100.00	30 100.00	0.00	0.00	0.00
				o1		Finantare nationala	I	2 500.00	2 500.00			
							II	2 500.00	2 500.00			
				o2		Finantare externa nerambursabila	I	25 500.00	25 500.00			
							II	25 500.00	25 500.00			
				o3		Cheltuieli neeligibile	I	2 100.00	2 100.00			
							II	2 100.00	2 100.00			
				58		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 SI DIN FONDUL DE MODERNIZARE	I	69 178.00	22 635.00	31 550.00	12 500.00	2 493.00
							II	69 178.00	22 635.00	31 550.00	12 500.00	2 493.00
				o4		Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	I	69 178.00	22 635.00	31 550.00	12 500.00	2 493.00
							II	69 178.00	22 635.00	31 550.00	12 500.00	2 493.00
				o1		Finantare nationala	I	4 794.00	3 279.00	750.00	500.00	265.00
							II	4 794.00	3 279.00	750.00	500.00	265.00
				o2		Finantare externa nerambursabila	I	53 046.00	13 192.00	28 800.00	10 000.00	1 054.00
							II	53 046.00	13 192.00	28 800.00	10 000.00	1 054.00
				o3		Cheltuieli neeligibile	I	11 338.00	6 164.00	2 000.00	2 000.00	1 174.00
							II	11 338.00	6 164.00	2 000.00	2 000.00	1 174.00

Director General Adjunct,
Paul Eduard KMEN



Şef serviciu BFFE,
Dorina Ruxandra STANCU



Director Direcția Economică,
Melinda KEREKES



Intocmit,

